



Weston Creek Athletics Club Incorporated

[Also known as Canberra Redbacks]

2018-2019 ANNUAL REPORT

President's Report 2018/19

Although the club saw a drop in registrations from 31 to 22 this year the Half Marathon organized from the club was a huge success building on the event from 2018 after missing the 2017 event. Reuben Caley took on the event organization this year with great help from Robbie Costmeyer and Philo Saunders. The 10km community fun run was continued.

The 33rd running of this iconic Canberra running event was conducted on Sunday 17 March 2019 in perfect weather. For the first time in the event's illustrious and long history we used electronic timing. Distinctive timing bibs for each race had been purchased and a number of overseas runners bought their bib after the race to keep as a souvenir. The timing system worked well and we will keep that feature as part of our future events. Electronic timing allowed us to upload results onto our Facebook page in real time for the first time. We also introduced engraved Canberra Redbacks medals for the second and third runners in the half marathon and for the each of the 10 year age group winners. The male and female winners of the half marathon got to hold the perpetual trophy for a little while and then returned it to have their names engraved on it. They each received an engraved 'keepsake' trophy. The Half Marathon had 138 finishers up by 77 from 2018. The 10km run had 48 finishers up by 17 from 2018. All up the event made the club a profit of some \$9000 and the event only seems to be getting stronger.

The club held the annual Life Members Dinner at Bellavista in Belconnen, which was a great success. This event allows current members to recognise the previous club members who formed and grew the club. This is always a great opportunity to share stories and give members ideas for the futures of the club. The dinner was well attended with many life members attending.

The Club is in a reasonable position members-wise although it would be nice to get membership up a bit next year. The revenue generated from the annual half marathon along with an enthusiastic and active Committee is continuing to make the Club relevant and having the ability to support its members.

Philo Saunders, President

12 June 2019

Registrar's Report 2018/19

During the 2018/19 season the club had 22 registered members. Of these we had 20 registered athletes and 2 Accredited Technical Officials. The club registered 15 Men, and 7 Women. This is down by 9 from last year.

Membership fees are listed below with a \$10 club fee in addition to the AACT fees.

Basic Adult Membership (U20 - Open)

- Full Year - \$126.00
- **Part Year - \$76.00 (1 May to 30 September)**

Basic Concession Membership (U14 - U18)

- Full Year - \$104.00
- **Part Year - \$62.00(1 May to 30 September)**

Dual AACT and ACTVAC Membership. You need to have already registered with the ACT Masters Athletics club.

- Full Year - \$58
- Part Year - TBA (1 May to 30 September)

Dual Registered Little Athletics Athlete - Nil

Accredited Technical Official - Nil

Club Official/Administrator - Nil

We have continued to meet the ACT Athletics registration cost of those members of the club who represent the ACT at national championship level and who apply in writing to the Committee to request registration support. The club also contributed \$250 to Sophie Stanwell, Sam Harding, Callan MacLeod and Keely Small to cover registration and travel to the National Championships in Sydney.

The total number of people affiliated with the Club is greater than just those formally registered as it also includes social members who are currently athletically inactive; including some of our 18 Life Members and Service Merit Award Members and non-registered individuals who are actively involved in the Club.



Philo Saunders

Registrar

12 June 2019

Secretary's Report:

Here is my Secretary report following my first year as the Club Secretary. It's been a good learning experience of understanding the specifics of what goes on behind the scenes of an athletics club. After restarting the Half Marathon in 2018, we continued to build participant numbers, earning healthy revenue for the club. I look forward in future years to continue to improve and refine the event to enable the club to continue funding its members.

Over the 2018/2019 the committee members were as follows: Philo Saunders, James Nipperess, Reuben Caley, Rohan Lowry, Robbie Costmeyer, Newton Small, Sam Harding and Keely Small.

The Committee met on five occasions since the last AGM in 2018; in July, September, January, March and April. The 2019 AGM will be held in late June or early July.

No constitutional changes were made during the 2018/2019 period.

Reuben Caley

Secretary

18 June 2019

Treasurer's Report:

There was more good news on the financial front this year. The Weston Creek Half Marathon and 10km events were a success. Thanks to the success of this event the club made a \$5,649.61 profit for the year.

The liability listed on the balance sheet is for the donations collected from the participants in the 2019 Half Marathon for Hartley Lifecare. At the end of the financial year the donations had not been forwarded to Hartley Lifecare. These donations will be forwarded to Hartley Lifecare shortly.

The club paid out a healthy amount in subsidies to our athletes of \$2,030 in the 2018/19 financial year. This figure was a lot higher than in 2017/18 (\$1,296) but very similar to the amount paid out in 2016/17 (\$2,060).

The Club was in a healthy financial state on 31/3/2019 with \$20,898.02 in its cheque account.

Rohan Lowry

Treasurer

15 August 2019

2018-19 Financial Reports

Profit and Loss

Year ended 31 March 2019

Income	2018/19	2017/18
Weston Creek Half Marathon 2018		\$5,304.42
Weston Creek Half Marathon 2019	\$12,377.66	
Sponsorship	\$1.80	
Interest	\$1.39	\$1.36
Uniforms		\$30.00
Registration fees	\$71.23	
Coaching Clinic	\$500.00	
Total Income	\$12,952.08	\$5,335.78
Expenditure		
Weston Creek Half Marathon 2018		\$1,162.60
Weston Creek Half Marathon 2019	\$3,146.37	
Functions Presentations	\$739.50	\$568.35
Administration	\$131.60	\$242.50
Subsidies	\$2,030.00	\$1,296.00
Website	\$360.00	\$360.00
Cost of stock sold		\$463.03
Registration Fees	\$450.00	\$440.00
Donation to Hartley Lifecare	\$445.00	\$350.00
Refunds		\$30.00
Total Expenditures	\$7,302.47	\$4,912.48
Year Surplus/Deficit	\$5,649.61	\$423.30

Balance Sheet

Year ended 31 March 2019

Club Funds	2018/19	2017/18
Accumulated funds	\$17,454.79	\$17,031.49
Current surplus/deficit	\$5,649.61	\$423.30
Total Club Funds	\$23,104.40	\$17,454.79
 <i>Represented by</i>		
Assets		
<i>Current Assets</i>		
Cash at Bank		
<i>Cheque Account</i>	\$20,772.02	\$15,027.41
<i>Term Deposit</i>	\$-	\$-
Accounts receivable		
Stock - uniforms	\$2,777.38	\$2,777.38
<i>opening stock 1/4/18</i>	\$2,777.38	
<i>purchases</i>		
<i>stock distributed to members</i>		
<i>closing stock 31/3/19</i>	\$2,777.38	
Total Current Assets	\$23,549.40	\$17,804.79
 <i>Fixed Assets</i>		
Athletics equipment	\$-	\$-
Other equipment	\$-	\$-
Total Fixed Assets	\$-	\$-
Total Assets	\$23,549.40	\$17,804.79
 Liabilities		
Hartley Lifecare Donations	\$445.00	\$350.00
Total Liabilities	\$445.00	\$350.00
Net Assets	\$23,104.40	\$17,454.79

AUDITOR'S REPORT

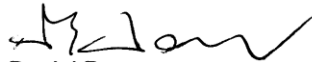
TO THE MEMBERS OF THE WESTON CREEK ATHLETIC CLUB INC.

I have examined the accounts relating to the Weston Creek Athletic Club for the year ended 31 March 2019.

My examination has been conducted to provide reasonable assurance as to whether the financial statements are free of material misstatements and whether they present a view of the Club which is consistent with my understanding of its financial position and the results of its operations.

As an audit approach it is not practicable to extend my examination of the receipts beyond the accounting for amounts received as shown by the books and records of the Club.

Subject to the foregoing reservation, in my opinion the attached Financial Statements present fairly the financial activities of the Club for the year ended 31 March 2019, and its financial position as at that date.



Daniel Dawes
Canberra, ACT
28 May 2019

2018/19 COMMITTEE AND OFFICERS OF THE CLUB

Patron	Garry Hand
Office Bearers	
President	Philo Saunders
Vice President	James Nipperess
Secretary	Reuben Caley back up James Nipperess
Treasurer	Rohan Lowry – backup James Nipperess
Committee	Philo Saunders, Reuben Caley, Robbie Costmeyer, Rohan Lowry, James Nipperess, Newton Small, Keely Small and Sam Harding.
Officers of the Club:	
Public Officer	Robbie Costmeyer
Honorary Auditor	Daniel Dawes
Publicity and Promotions Officers	Reuben Caley and James Nipperess
Registrar	Philo Saunders
Uniforms Officer	Philo Saunders
Webmaster - Facebook	Brett Anderson and Reuben Caley resp.
Weston Creek Half Marathon & 10Km Coordinators	Reuben Caley with assistance from James Nipperess, Emily Brichacek, Philo Saunders and Robbie Costmeyer
Club Historian	Philo Saunders

ACTAA Liaison	James Nipperess
Social Committee	James Nipperess, Emily Brichacek and Reuben Caley
Club Captain	Philo Saunders
Head Coach	Philo Saunders
Life Membership Committee	Robbie Costmeyer, Ken Sweeney & Ken Eynon.